Greater Portland: FY 13-14 RCMP Plan

DRAFT: APRIL 16, 2013

Greater Portland: Objectives

- Objective A: Increase international and domestic visitation to the region via the travel trade.
- Objective B: Generate awareness of the region via domestic and international media relations.
- Objective C: Increase understanding of consumer behaviors and travel trends to enhance marketing efforts
- Objective D: Fulfill consumers' requests for information about Greater Portland

Objective A: Grow international and domestic visitation via the Travel Trade

STRATEGIES/TACTICS

RATIONALE/EXPECTED OUTCOME

#1. International Sales

 Invest in Travel Portland's international sales and marketing program, which pays particular attention to those markets served by non-stop flights to PDX These efforts work in tandem with Travel Oregon to qualify, solicit and generate leads; make sales calls; design itineraries; prepare client proposals; schedule and conduct sales trips and presentations; coordinate and host research trips and site inspections; and plan and participate in targeted trade shows, sales missions and conventions.

#2. U.S./Canada/OceaniaSales

-Fund a regional sales and marketing position and program at Travel Portland.

Outcome:

Generate 1,200 leads; 300 published itineraries; 20,000 room nights; and an economic impact of \$8.25 million.

Objective B: Generate awareness via domestic and international media relations

STRATEGIES/TACTICS

RATIONALE/EXPECTED OUTCOME

#3. Lead Generation

- -Contract with New York-based P.R. firm to qualify and generate media coverage in East Coast and national media.
- -Contract with local P.R. firm to qualify and generate media coverage in regional/Pacific NW media.

#4. Media Relations Manager

-Continue to fund the media relations manager position that proactive pitches the region and fulfills media requests generated by Travel Oregon and the RCMP-funded P.R. firm.

#5. Media Hosting & Outreach

- -Host media research tours and conduct outbound media blitzes that showcase the region to targeted media from outside the state.
- -Field media inquiries at the international trade shows attended by the Travel Portland and Travel Oregon sales teams.

Outcome:

•Combined circulation of placements: 100 million

Objective C: Increase understanding of consumer behaviors and travel trends

STRATEGIES/TACTICS	RATIONALE/EXPECTED OUTCOME
#6. Research co-op: PhoCusWright	
-Purchase PhoCusWright travel research through Travel Oregon's group subscription program	Outcome: Increase our knowledge of current travel trends to help with our planning strategies. And, provide to our partners as a resource to help inform their marketing efforts.
-Leverage PhoCusWright's extensive library (500+) of national and international research studies/reports that provide current trends in consumer behavior related to travel.	

Objective D: Fulfill consumers' requests for information about Greater Portland

STRATEGIES/TACTICS	RATIONALE/EXPECTED OUTCOME
#7. Travel Oregon fulfillment -Participate in Travel Oregon Regional Pack (TORP) fulfillment program. Fulfill consumers' request for information about Greater Portland with Travel Portland magazine, which includes an "Around the Region" section.	Outcome: Fulfill consumers' requests (up to 19,643).

TRAVEL TRADE: EUROPE



Travel Oregon's German contractor (left) with receptive tour operator (center, from American Tours International), at Ponzi.

Familiarization tour with Scandinavian tour operators at Mount Hood.

TRAVEL TRADE: U.S./CANADA/OCEANIA



Above: Agency familiarization tour for Canadian Grand Holidays.

Above: Canadian Grand's top agents tour Bob's Red Mill.

Left: Travel Portland's Heather Anderson (far right) and Travel Oregon's Lisa Itel w/ representatives from Canadian Grand Holidays.

TRAVEL TRADE: ASIA



Timberline

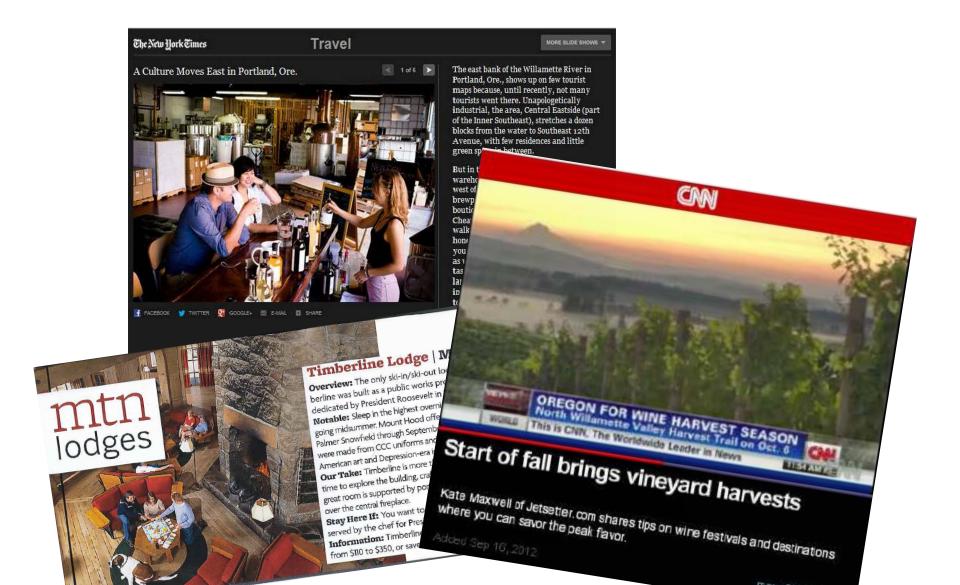
Above: Media coverage in POPEYE magazine

Many Bikes

025 SKIBOY!

Right: Active America Chinese Operator Summit

PR



FULFILLMENT





Heritage
Heights

The former capital
the Oregon Territo
Oregon City is a
historical delight.
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region City boasts an impressive list of Teolet 7s incorporated city water of the Dody Mentanian (Si44). Oregon's First capital Celebrar it was even state) and the country's first the officiance elect inc (Williamente Palls in Further, 1899).

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Ripe for the Picking



Washington County's farms and vineyards offer an endless bounty of great taste.

oril have to forgive residents of Washington County if they can I help but salles when they hear about the first not table crass in the rest of the country, in this size of the country, in this size of the country, in the size of making it the largest market of its kind in the state. Saturdays take on a festival vibe, with as many as 22,000 people strolling the stands for a remarkable variety of produce, take in the live

Now **Showing**

Cozy inns, local legends and Hollywood romance take center stage on a weekend trip to St. Helens.

anglers and other nature lovers. But the county's inviting smal towns, like St. Helens, also have plenty to offer visitors who like to pair country-fresh air with plenty of creature comforts

Appendix

RCMP Committee & Process

- Geography: Clackamas County (portions of), Columbia County, Multnomah County (portions of), Washington County
- RCMP partners involved in the planning and evaluation process:
 - Clackamas County Tourism: Jeannine Breshears, Danielle Cowan
 - Columbia County: Chris Finks
 - Travel Portland: Megan Conway, Brian McCartin, Jeff Miller, Greg Newland, Barbara Steinfeld
 - Washington County Visitors Association: Carolyn McCormick, Sylke Neal-Finnegan

RCMP Committee & Process

- Planning process: The RCMP partners met in person on Feb. 8 and finalized the plan via e-mail.
- Intra-region communications process:
 - The Feb. 2 edition of Travel Portland's Industry Update" e-newsletter (approximately 2,300) invited stakeholders to submit questions about the plan; a future edition will share the final, approved plan.
 - Travel Portland representative met twice with Alison Hart (CEO of the Gresham Area Chamber of Commerce): once in February to review the RCMP program and processes; and once in March, with representatives from the Hood/Gorge region, to discuss inter-regional opportunities.