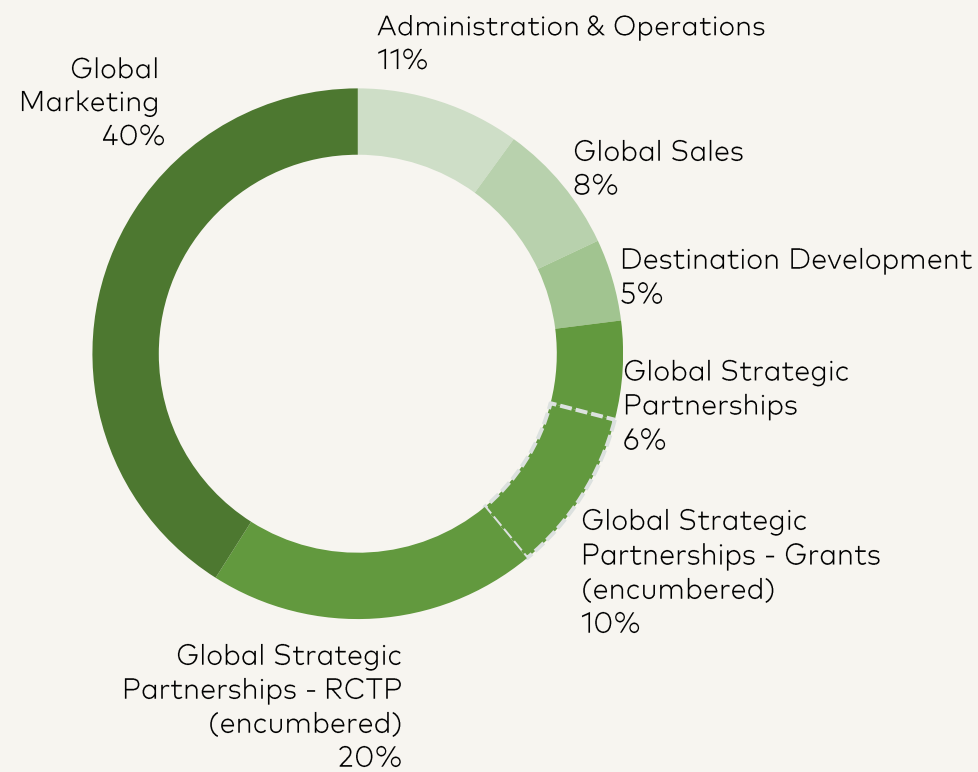


# 2019-2021 BUDGET



State Lodging Tax Revenue	77,900,000
Other Sources	640,000
TOTAL	78,540,000

Global Marketing	31,101,000
Global Strategic Partnerships	4,350,000
Global Strategic Partnerships – Grants (encumbered)	7,790,000
Global Strategic Partnerships – RCTP (encumbered)	15,580,000
Global Sales	6,473,000
Destination Development	4,200,000
Administration & Operations	9,046,000
TOTAL	78,540,000