

2022 Capacity & Small Project Grants Program Overview

- Program announced in October 2022 with awards made in late December
- Eligible applicants: Destination Marketing/Management Organizations and federally-recognized tribes
- Program Intent: Funds were intended to develop and refine skills, systems, structures and strategies so the organization can successfully fulfill its mission and achieve outcomes that are more impactful
- Project Categories:
 - Professional Development
 - Technical Skills
 - Learning/Adaptation
 - New Market/Product Development
 - Diversity/Equity/Inclusion

2022 Capacity & Small Project Grants Program Results

- Applications Awarded: 45 \$1.4M
- Total Capacity Projects Funded: 40 \$1.3M
- Projects completed by December 31, 2023

Impact of Grant Award:

Jennifer Piper - Wallowa County Chamber of Commerce - \$3,600

Marlee Boxler - City of Troutdale - \$43,500

Tori Middelstadt - Visit Grants Pass - \$50,000



Employee Handbook & Strategic Development Process - the Transformative Impact of Capacity Building

Jennifer Piper, Executive Director



WHERE WE STARTED

- Project need identified in 2020
- Lack of guidance for staff
- Need for stabilized organizational structure to facilitate growth

PROJECT OBJECTIVES

- Establish up-to-date personnel policies
- Provide guidelines for staff success
- Compliance review to ensure continued operational stability





PARTNERSHIP WITH CASCADE EMPLOYERS ASSOCIATION

- Creation of comprehensive employee handbook
- Ongoing support & compliance review for two years

PROJECT RIPPLE EFFECT

- Serving as an example for other organizations
- Inspiring similar initiatives in tourism sector
- Positive impact on the broader economic context





STRATEGIC DEVELOPMENT PROCESS W/UNBRIDLED STRATEGIES: PHASE I

- Organizational Assessment
- Insights from the assessment laid the groundwork for:
 - Three community workshops
 - Stakeholder survey
 - Board insights workshop
- RESULT: Shared vision, strategic priorities, & tangible tactics for future decisions.

WHERE WE'RE HEADED NEXT (& THANK YOU!)

- Dual-pronged transformation: internal & external
- Positioning for sustained influence & impact

THANK YOU TRAVEL OREGON!





TROUTDALE LEADERSHIP

PROJECT ADVISORY TEAM

Convener: Marlee Boxler, City of Troutdale

Jeanie Linn, Artistree NW

Corey Rust, Envi Adventures

Sam Purvis, Good Coffee

Mel Jensen, McMenamins

Renee Rank, McMenamins

Lizzie Keenan, Mt. Hood Gorge Regional DMO

Ryan Domingo + Emily Cafazzo, Sugarpine Drive-In

Loree Harrell, Troutdale Arts Center

Stephen Elgart, U.S. Forest Service, CRGNA

PROJECT CONSULTANTS

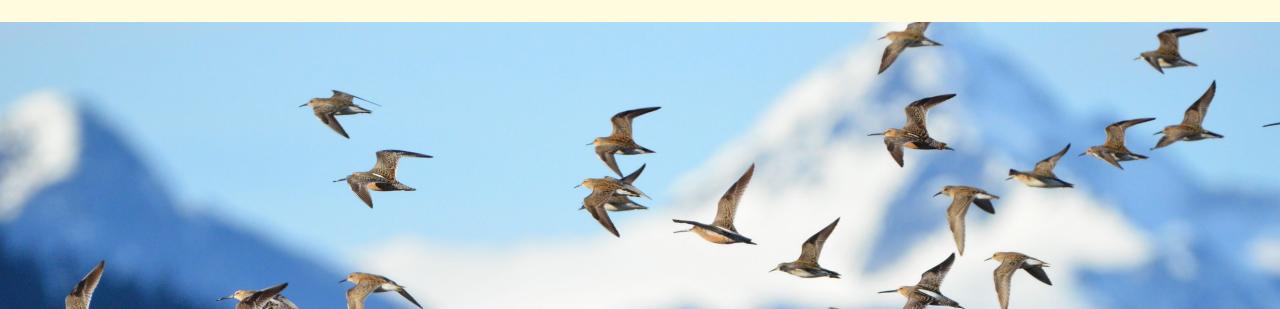
Crosscurrent Collective

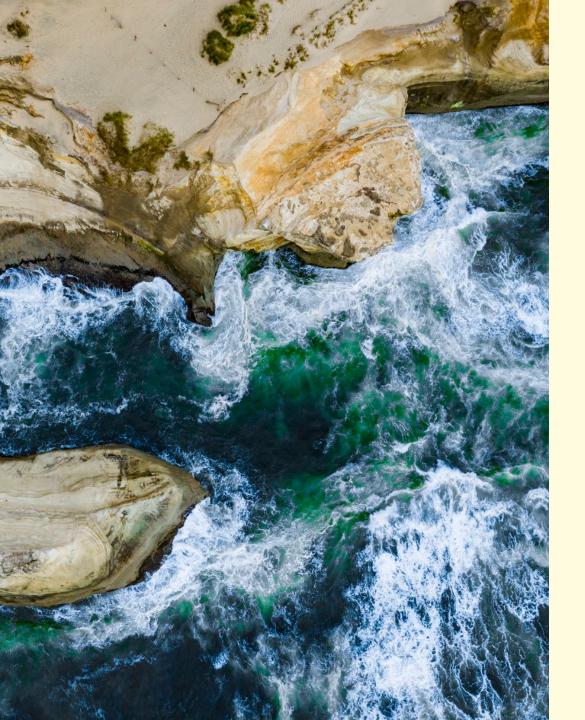


A DESTINATION STRATEGY

THE ROAD MAP

Managing for sustainable tourism in a destination is a complex activity. A road map is necessary in order to get diverse stakeholders to align for impact. A destination strategy is exactly that – a vision and a road map that clarifies where a community wants to go, and how they're going to get there. A strategy may contain direction on management, development, marketing and stewardship activities.





COMPONENTS OF A STRATEGY

TERMS DEFINED

Destination development is the act of improving the experience within a destination for visitors and residents.

Destination marketing is the act of raising awareness, attracting visitors and building long-term relationships through branding, communications, and promotion.

Destination stewardship is the act of protecting ecosystems, landscapes and cultures that define a place.

Destination management is the act of coordinating activities across multiple agencies and organizations to manage visitor impacts and improve livability.



DESTINATION MANAGEMENT

- Leadership provided through a collaboration of diverse organizations
- Responsible for creating and implementing a destination strategy
- Focus is on systems for communication, coordination + collaboration

DESTINATION DEVELOPMENT

- Community engagement + communications
- Experience development
- Visitor management
- Investing in innovation

DESTINATION MARKETING

- Domestic + international
- Earned + paid media
- Visitor communications
- Sales

DESTINATION STEWARDSHIP

- Carbon neutral
- Protecting natural systems
- Protecting culture
- Giving back

DESTINATION STRATEGY

KEY COMPONENTS

- Visitor + stakeholder research
- 15-year vision of success narrative
- Community values
- Strategic areas of focus (2-4)
 - Medium term outcomes (~ 5 years)
 - Short-term outcomes (1-2 years)
 - o KPIs
 - Priority projects (1-2 years)
- Leadership structure identified

CURDOVA'S DESTINATION VISION NARRATIVE 15-YEAR COMMUNITY VISION FOR SUSTAINABLE TOURISM (2036) [This Place] Ancestral homeland to Eyak, Chugach Region People, Tlingit and Athabaskan peoples, Cordova is a This Place Ancestral nomeland to Eyak, Chugach Region People, Hingit and Athabaskan peoples, Cordova is a small, gritty Alaskan fishing community brimming with artists, scientists and hard-working individuals shaped and small, gritty Alaskan fishing community brimming with artists, scientists and hard-working individuals snaped and sustained by the landscape. Situated at the confluence of Prince William Sound, the northern Gulf of Alaska and the confluence of Prince William Sound, the northern Gulf of Alaska and wildlife resources. sustained by the landscape. Situated at the confluence of Prince William Sound, the northern Guit of Alaska and that snan horsal forsets. Compley Watlands tidawater plantage rooky intertidal shoralines and coastal barrier. the Copper River watersned, the region is rull or highly productive ecosystems rich in hish and wildlife resources islands. The 700 000 acre dalta at the mouth of the Copper Birar comprises the largest continuous wetlands or that span boreal forests, complex wetlands, tidewater glaciers, rocky intertidal snorelines and coastal parrier islands. The 700,000-acre delta at the mouth of the Copper River comprises the largest continuous wetland on the porthar Culf of Alaska, a Wallpoint on the great Islands. The /UU,UUU-acre delta at the mouth of the Copper River comprises the largest continuous wetland on the pacific Coast of North America. The Copper River flows into the northern Gulf of Alaska, a waypoint on the great what has become known as the "World's Dishaet Waters." Home to Copper OUR Pacific Coast or North America. The Copper River flows into the northern Gulf of Alaska, a waypoint on the great biver calmon the dalta is also an important at an also an also an important at an also an als ocean conveyor pert, which creates what has become known as the world's kichest waters. Home to copper and waterfound CONN connect [Our Culture] Our deep love of this place compels us to graciously welcome visitors and share our unique history IOur Culture) Our deep love of this place compels us to graciously welcome visitors and share our unique history and way of life, including our traditions, artistry, science and fishing. We're down to earth, easy to talk to and can the provide a deeper understanding of this landscape through our stories and activities. There's a hurz as visitors [GRIT] N and way or lire, including our traditions, artistry, science and risning. We're down to earth, easy to talk to and can controlled a deeper understanding of this landscape through our stories and activities. There's a buzz as visitor fishing. V nelp provide a deeper understanding or this landscape through our stories and activities. There's a result of the stories and activities and why we live here. We've found a way to share our cultivities. **[OUR AND** and we co [The Outdoors] Adventurers seeking off-the-beaten-path [NATURE A through fish kayak our w remote U.S. (A) IMPROVE THE VISITOR EXPERIENCE + (B) INCREASE VISITATION + IMPROVE resources an STRATEGIC FOCUS AREA **CONSISTENCY OF DEMAND** SUPPORT BUSINESS GROWTH [Vibrant Serv. businesses. M 5-YEAR · Chamber and businesses are putting out We have robust outfitting and guide services gear rentals (ir OUTCOMES that support hiking, cycling, kayaking and consistent and targeted destination a bustling dow boating. marketing throughout year. The Cordova Ce Businesses are coordinated to promote We have a thriving downtown with an , and airline servi appealing aesthetic where there is a healthy Cordova with one voice, with the tools to do [Marketing] The mix of complementary businesses serving locals and visitors alike. of-mouth and on Our demand is consistent and at a level that information, inclu Our business community is thriving as a transportation service providers can expand excursion operato result of businesses supporting one another service to Cordova and surrounding PWS a love for the small and finding new ways to be complementary. communities. small cruise lines a [Community Livabil the year. The indust 1- TO 2-YEAR keep our businesses More businesses would be extended to a · New and emerging businesses are supported workforce and attrac with resources and information including: year-round model, with high levels of OUTCOMES How to capitalize on the visitor economy What visitor services are needed in our Festival and event attendees are returning to community Cordova for repeat visits as a result of o City requirements + insurance targeted marketing.

requirements

Opportunities for how they can work

together with existing businesses

We have at least one business offering guided kayak trips and kayak rentals.
New visitor experiences exist providing opportunities to take part in things we do in this community – foraging, making jam, making art, learning about kelp farms. These

· Visiting friends and relatives are returning to

Cordova for repeat visits as a result of

targeted marketing.

WHAT WOULD SUCCESS LOOK LIKE?

AT THE END OF THIS PROCESS

- We have a solid roadmap for the future
- The community moves forward *together*
- Everyone is aligned around a common set of priorities so we can get things done
- Build off existing/past work and augment complementary efforts
- Information is flowing
- People are working together in new ways to accomplish bigger results



DESTINATION STRATEGY DEVELOPMENT PROCESS

AT A GLANCE

PHASE 1: BUILD THE FOUNDATION

Apr.-Sep. 2023

GROUNDTRUTH, RESEARCH, DESIGN PHASE 2: ENGAGE THE COMMUNITY

Aug.-Nov. 2023

COMMUNITY WORKSHOP

PHASE 3: MOVE INTO ACTION

Nov.-Dec. 2023

DEVELOP STRATEGY + LEADERSHIP TEAM

WORKSHOP 2 w/project team

PRIORITY PROJECT

PRIORITY PROJECT

TROUTDALE
TOURISM
ADVISORY TEAM

PRIORITY PROJECT

PROJECT ADVISORY TEAM



DIVERSE STAKEHOLDERS





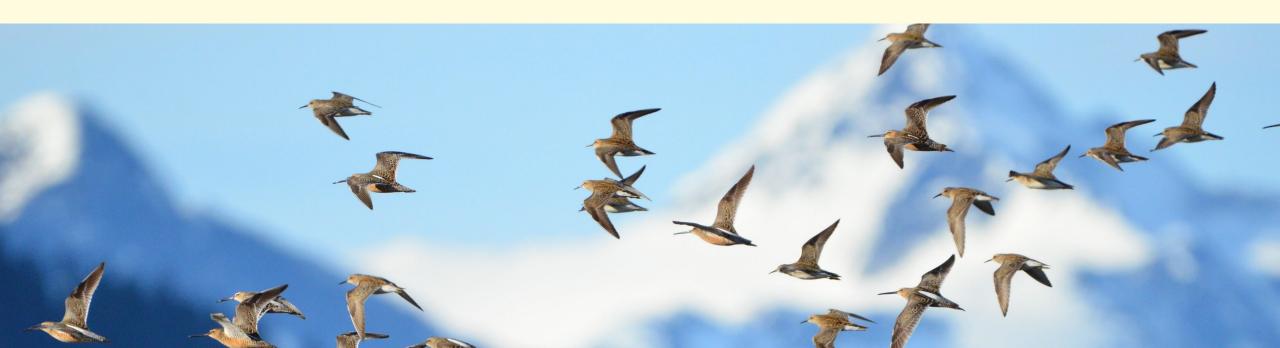
PROJECT ADVISORY
TEAM +
STAKEHOLDERS



COMMUNITY VALUES

THE IMPERATIVES

Community values are core to any destination – they're the invisible backbone to a community's culture. If we want to celebrate and retain a community's culture, it is important to first gain clarity on the commonly held, yet not often discussed, values. These values can be used as an internal compass or communicated with visitors directly.



COMMUNITY VALUES

TROUTDALE'S COMMUNITY VALUES

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What we're committed to protecting:

SMALL-TOWN CHARACTER

Our small, clean and well-cared-for historic town provides a place to gather, connect and develop a sense of closeness.

CARE FOR OTHERS

Caring for one another in both our current community and our past cultures translates into welcoming others and creating safe places for all to enjoy.

STEWARDSHIP

We honor the natural resources our community resides within and work to ensure these places thrive, for nature's sake and for all to enjoy.

THOUGHTFUL, HUMAN-SCALE DEVELOPMENT

We value thoughtful design and quality development that connects people with both people and place. Our community design facilitates all forms of mobility: bikers, walkers, riders and more.

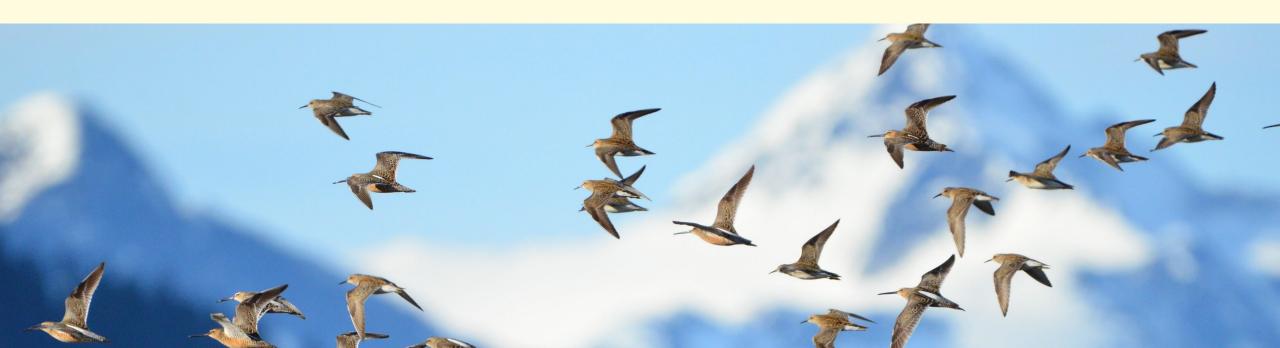
LOCAL PRIDE

We support locally owned businesses, as well as locally grown and made products, because this creates a stronger community and a richer local economy.

A DESTINATION'S VISION OF SUCCESS

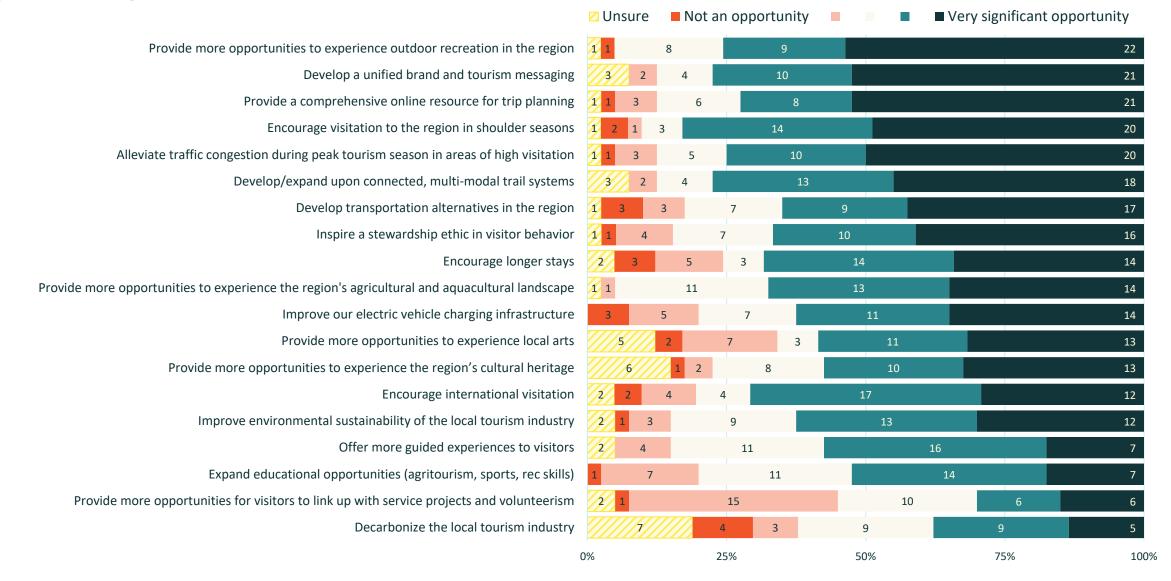
WHY?

A vision is like a community's North Star. It should paint a vivid picture of where community members would like to be in the future. A clearly articulated and inspiring narrative of what a community sees for itself will help individuals and organizations envision what's possible and allow them to direct their energy and resources toward achieving it.



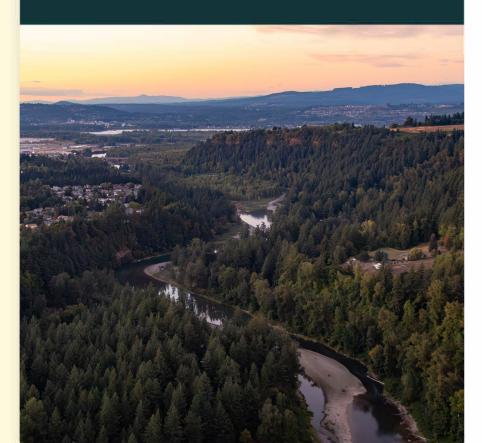
OPPORTUNITIES - RANKING

17. What do you believe are the best tactical OPPORTUNITIES to advance the positive impact of local tourism



15-YEAR VISION OF SUCCESS

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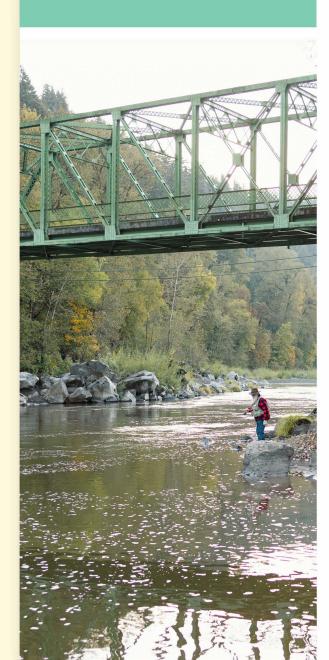
What this visitor destination will look like in 2038:

GATEWAY TO GREATER ADVENTURES

Troutdale has become THE jumping-off point for embarking on a world-class Columbia River Gorge recreation experience or an adventure on the Historic Columbia River Highway State Trail. Troutdale is uniquely positioned to increase its standing as a "basecamp" for outdoor recreation in the Columbia Gorge and Mt. Hood.

We take strong pride in the infrastructure and connections we've built within multiple transportation systems to offer revolutionary car-free travel for Gorge visitors – including seamless links to the Portland metro area for residents and visitors alike. Our commitment to this work has elevated our status as a gateway community and has also helped reduce congestion and traffic in our treasured National Scenic Area and nearby natural areas.

This focus on accessibility has spurred an emerging cluster of businesses that cater to the needs of adventure-seekers through services and amenities. Existing downtown businesses are also capturing the benefits of this new stream of visitors.



QUAINT, VIBRANT DOWNTOWN

Troutdale is a destination in its own right, drawing explorers who seek a taste of authentic small-town life surrounded by phenomenal natural riches, all just a stone's throw from Portland. Troutdale's renown draws both day-trippers and overnight visitors.

Troutdale's comfortable scale and walkable nature invite visitors and residents to slow down and savor their surroundings. Along the streets, diverse businesses spark visitor interest and further exploration. Our pedestrian-friendly community makes it easy for people of all ages to explore with a sense of safety, inviting them to discover businesses and amenities beyond their initial point of interest.

The scale and design of our quaint, historic downtown has shaped thoughtful development, creating and connecting new amenities to the broader community. Our downtown draws visitors and residents of all ages to businesses, services and events. Because locals are embracing and caring for downtown, it remains a vibrant and authentic community to visit. In Troutdale, everyone can feel what it's like to live in a small town – even if it's only for a weekend.

THE RIVER CONNECTS US ALL

The Wild and Scenic Sandy River is the natural centerpiece of our community. River stewardship is paramount; it's our responsibility to ensure it thrives for generations to come.

To mitigate human impact, we're pursuing collaborative solutions to manage river use and ease parking-congestion issues. We've invested in walkable connections between downtown and the river, providing safe access to the river as well as new, sustainable revenue for more businesses in town.

GROWING AND CONNECTED TOURISM ECOSYSTEM

We're building on the established Explore Troutdale brand, reinforcing a strong shared identity as a destination. Our community and business leaders are aligned in recognizing the value of tourism. This shared emphasis keeps our development trajectory in sync with other community efforts, connecting to and complementing other regional and statewide initiatives.

DESTINATION STRATEGY STRATEGIC IMPACT AREAS

STRATEGIC IMPACT AREAS

WHERE WE WILL FOCUS

Where should Troutdale focus over the next 5 years?

A. BECOME THE GATEWAY
TO THE COLUMBIA RIVER
GORGE AND BASECAMP
FOR CAR-FREE TRAVEL
be a solution provider

B. INCREASE
CONNECTIVITY WITH THE
WILD + SCENIC SANDY
RIVER WHILE PROTECTING
ITS ECOLOGICAL VALUES

harness the power of the river

D. CONNECT + BUILD OUR TOURISM ECOSYSTEM

accelerate connections between people working in the tourism economy

C. IMPROVE THE
VIBRANCY OF OUR
QUAINT DOWNTOWN BY
EVOLVING OUR VISITOR
EXPERIENCE

develop a center of gravity in town

IMPACT AREA A

Become the Gateway to the Columbia River Gorge and a Basecamp for Car-Free Travel

Develop Gateway Services, Amenities, Experiences Develop supporting services, amenities and experiences to provide a world-class experience to recreationists visiting the Historic Columbia River Highway.

Foster Greater Transportation Connectivity

Build upon existing transit systems and parking strategy to position Troutdale as a hub for Columbia Gorge-bound car-free travel.

Build Relationships Build partnerships to be

Build partnerships to better integrate Troutdale in regional outdoor recreation activities and visions.

Architect Wayfinding and Signage

Develop wayfinding and signage that creates a sense of place, draws visitors into downtown and supports navigation to surrounding attractions.

Communicate with Visitors
Develop messaging that positions
Troutdale as a can't-miss first and
last stop on trips to the Gorge.

IMPACT AREA B

Increase Connectivity with the Wild and Scenic Sandy River While Protecting its Ecological Values

Foster Coordination and Collaboration

Convene river-focused partners and integrate plans across jurisdictions to improve the user experience on the Sandy River.

Develop the Sandy River Recreation Experience

Pursue a Sandy River shuttle system and other infrastructure to alleviate parking challenges and open up new visitor experiences.

Develop Town-to-River Connections

Strengthen pedestrian connections between Troutdale's downtown and the Sandy River to promote easy and integrated access among amenities and natural areas.

Communicate with Visitors Improve the consistency of messaging at Sandy River access points to encourage safety, environmental protection, and integration with other destination experiences.

IMPACT AREA C

Improve the Vibrancy of our Quaint Downtown by Evolving the Visitor Experience

Develop the Visitor Experience in Downtown Troutdale

Evolve and diversify the visitor experience in downtown to build upon existing strengths.

Develop and Connect Surrounding Visitor Experiences to Downtown

Develop and diversify visitor experiences in the broader destination of Troutdale, supporting outdoor recreation and local food and farm experiences in a way that will draw new visitation to the region. Strengthen the connections between these visitor experiences and downtown Troutdale in creative ways to foster a supportive network among small, locally owned businesses

Communicate with Visitors Strengthen visitor information messaging to encourage visitor movement through the whole community.

IMPACT AREA D

Connect and Build Our Tourism Ecosystem

Develop Destination Leadership Capacity for Troutdale

Cultivate a broader network of local tourism leaders and partners to implement the destination vision.

Communicate with Your Tourism Ecosystem

Develop consistent and relevant industry-facing communication in order to engage and support Troutdale's tourism ecosystem.

Provide Capacity and Technical Assistance to Local Businesses in the Tourism Ecosystem

Help businesses and organizations working in the tourism economy access existing industry communication, marketing channels and development opportunities.

Build City Staff Capacity for Tourism Development and Marketing

Ensure staff has capacity to deliver on destination strategy and marketing plan.

Increase Funding for Building the Tourism Economy

Develop additional funding sources and gain clarity on existing funding to ensure tourism resources are allocated strategically. THESE FUNDS MADE IT POSSIBLE FOR US TO DO WORK THAT OUR SMALL STAFF OTHERWISE WOULD NOT HAVE HAD THE TIME OR RESOURCES TO CONDUCT.

BY WORKING WITH PROFESSIONALS IN THE INDUSTRY, WE HAVE BEEN ABLE TO ENGAGE OUR COMMUNITY AND VISITORS AND DEFINE A CLEAR ROADMAP OF OUR FUTURE AS A DESTINATION AND ARE ABLE TO ALLOCATE OUR TIME AND RESOURCES WISELY TO GET US THERE.

THIS WILL GUIDE US FOR THE NEXT 15 YEARS AND I FEEL CONFIDENT THAT WHERE WE'RE HEADED REFLECTS OUR COMMUNITY'S VISION AND VALUES.

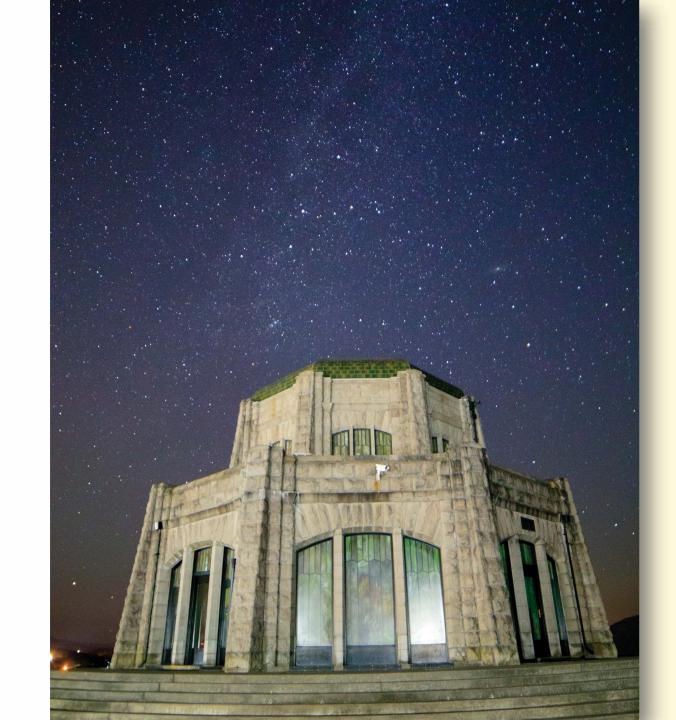
THANKS

FOR QUESTIONS OR MORE INFORMATION ABOUT THIS STRATEGY PLEASE CONTACT:

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Kristin Dahl | Crosscurrent Collective info@crosscurrentcollective.com 503-784-1072





Visit Grants Pass Capacity Grant

Cave Junction Main Street development & Formation of Grants Pass Main Street



Role of VGP

- Serve as the destination marketing organization for Grants Pass and Josephine County
 - Funding limitation: Collection within city limits only
 - Cave Junction active in community improvement and welcoming visitors for day experiences
- VGP is a new DMO, established in 2021
 - The new establishment made a clear directive VGP <u>markets</u> community events and is not the event maker
 - This directive leaves a capacity void in downtown management





Capacity sharing

- Cave Junction— established Main Street, without a strategic plan for funding engine
 - Opportunities: Gateway to Oregon Caves National Monument, one of the last amenity stops on Hwy 199 before California
- **Grants Pass** The old DMO was performing downtown management services that took away from its primary purpose, marketing the destination
 - **Opportunity:** A Mainstreet organization would provide event organization for the DMO to market, downtown business advocacy (beyond visitor facing businesses), aid in downtown revitalization goals

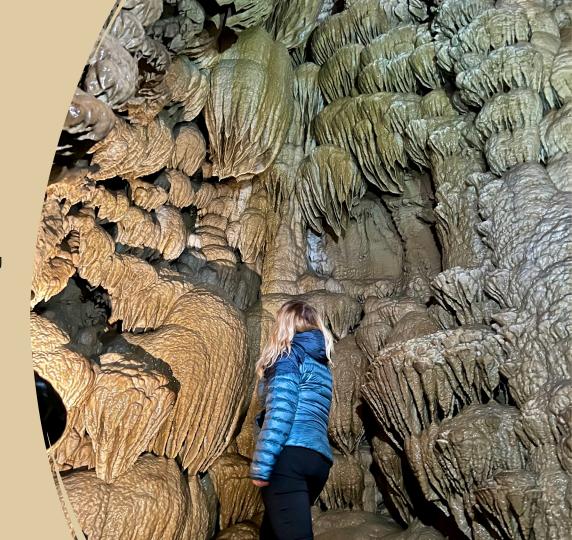
Cave Junction Mainstreet

Process:

- Engage community and Mainstreet CJ stakeholders for a Strategic Plan
- Board Workshop
- Sustainable funding conversations

Deliverable:

- Main Street Cave Junction Strategic Plan
- Sustainable funding strategy



Cave Junction Main Street

"The Main Street Cave Junction team is a great example of how a small community can come together and make good things happen. Despite each member of the team being incredibly busy with multiple initiatives, they come to the table to work together. My time with them on their first strategic plan was a great opportunity to map and prioritize all the great work they accomplish."

- Jason Schneider, Civic*Possible



Cave Junction Main Street

"Cave Junction is a place where individuals already carry multiple responsibilities, making capacity a primary barrier to progress. Compounded by limited funding, these challenges often lead to a frustrating cycle of stagnation. In a community where the burden of progress rests heavily on the shoulders of a few dedicated individuals, this strategic planning effort, fueled by this funding, has empowered our community to overcome. The significance of this work extends beyond mere outcomes; it's about nurturing a sense of hope and empowerment within a community that has long felt marginalized and overlooked. Through collaboration and strategic foresight, Civic* Possible and Main Street Cave Junction, supported by Travel Oregon and Visit Grants Pass, are not just facilitating change—they are cultivating a legacy of resilience and possibility that will endure for generations."

- Megan Pugh, Illinois Valley Chamber



Grants Pass Main Street

Process:

- Engage downtown community to determine need
- Gauge community appetite for organizational budget and funding options

Deliverable:

- Roadmap to Grants Pass Main Street Organization
- Establish a steering committee lead by downtown stakeholders



Grants Pass Main Street

"Grant Pass has been caught in a 'whose role is it' conundrum over the past few years. Working with the existing entities and nearly 100 concerned business owners, we were able to come to a consensus to create a Main Street program. There are still plenty of details to be worked out, but now there is a path and community support to get things moving."

- Jason Schneider, Civic*Possible





Grants Pass Main Street "Having the opportunity to work with an experienced consultant that could navigate our community of vested partners and produce a roadmap in less than a year was efficient, organized, and effective."

- Dana Pearce, Economic Development Manager City of Grants Pass

Grant Impacts

Addressed Challenges

- Funding limitations
- Capacity
- No cash match requirement

Barriers

 Budget limit for application amounts



